

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|---|----------------|----------------|----------------|----------------|----------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|------------------------|----------------|----------------|----------------|----------------|----------------|-----------|---|
| Renovation | 100,000 | | | | | 100,000 | School Choice Enhancement |
| Renovation | | | 358,000* | | | 358,000 | HVAC Improvements |
| Renovation | | | 853,000* | | | 853,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Sub-Total | 100,000 | | 1,211,000 | | | 1,311,000 | |

Completed

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|---------------------------|----------------|----------------|----------------|----------------|----------------|---------|--|
| SMART | | | 50,000 | | | 50,000 | Music Equipment Replacement |
| SMART | | 195,000 | | | | 195,000 | Additional computers to close computer gap |
| SMART | | 8,000 | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | | 74,000 | | | | 74,000 | Wireless Network Upgrade |
| SMART | | 9,000 | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Complete Sub-Total | | 286,000 | 50,000 | | | 336,000 | |

| | | | | | | |
|---------------------|---------|---------|-----------|---|---|-----------|
| School Total | 100,000 | 286,000 | 1,261,000 | 0 | 0 | 1,647,000 |
|---------------------|---------|---------|-----------|---|---|-----------|

*Project Scope Included:
 Year 3 total scope \$1,211,000
 Total value of scope \$1,211,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.